

Budget Justification – Tamara Pico

Year 1

F.1. Stipend: \$62,000 is requested in accordance with the program solicitation, which will pay the 12-month salary of the PI.

F.4. Activities allowance: \$25,000 is requested in accordance with the program solicitation, to be spent as follows:

\$4000: MacBook Pro + Monitor + Accessories

Laptop (\$2500); Care Plan (\$350); Mouse (\$80); Keyboard (\$100); Monitor (\$800); External Hard-Drive (\$140); Ethernet and Display Adapters (\$30*2=\$60).

\$4000: Individual Health Insurance

\$500: Dental Insurance

\$2425: 2019 AGU (San Francisco)

Airfare (\$240); Registration + abstract submission + Member Fees (\$455+\$65+\$50); Lodging (6 nights * \$150/night=\$900); Food (7 days * \$65/day per diem = \$455); Transportation to/from airport on both sides of the trip (4*\$40=\$160); Poster Printing Fees (\$100).

\$3000: Publication Costs (\$200/page * 15 page paper * 1 paper)

\$2000: Moving Expenses

Shipping Belongings Boston – Pasadena (\$1500) + Airfare One Way (\$200)

\$2000: 2019 PALSEA Meeting

Registration (\$125); Airfare (\$260) Lodging (6 nights * \$150/night=\$900); Food (7 days* \$65/day per diem = \$455); Transportation to/from airport on both sides of the trip (4*\$40=\$160); Poster Printing Fees (\$100).

\$960: Travel between Caltech and Oregon State, to facilitate interdisciplinary research and communication with both proposed advisors

Airfare (4 times * \$200 = \$800) + Transportation to/from airport on both sides of the trip (4*\$40=\$160);

\$2000 Retirement savings

\$310: Software License Updates

Adobe Illustrator (\$240); Microsoft Office (\$70);

\$4000: Summer Undergraduate Research Assistant

10\$/hr * 40 hr/week * 10 weeks;

TOTAL: \$24,885

Year 2

F.1. Stipend: \$62,000 is requested in accordance with the program solicitation, which will pay the 12-month salary of the PI.

F.4. Activities allowance: \$25,000 is requested in accordance with the program solicitation, to be spent as follows:

\$4000: Individual Health Insurance

\$500: Dental Insurance

\$2425: 2019 AGU (Continental U.S.)

Airfare (\$240); Registration + abstract submission + Member Fees (\$455+\$65+\$50); Lodging (6 nights * \$150/night=\$900); Food (7 days * \$65/day per diem = \$455); Transportation to/from airport on both sides of the trip (4*\$40=\$160); Poster Printing Fees (\$100).

\$2195: 2017 AGU for year 1 Undergraduate Research Assistant (Continental US)

Airfare (\$400); Registration + abstract submission + Member Fees (\$115 + \$35+\$30); Lodging (6 nights * \$150/night=\$900); Food (7 days * \$65/day per diem = \$455). Transportation to/from airport on both sides of the trip (4*\$40=\$160); Poster Printing Fees (\$100).

\$2000 Retirement savings

\$310: Software License Updates

Adobe Illustrator (\$240); Microsoft Office (\$70);

\$2000: 2019 PALSEA Meeting (Lamont-Doherty Observatory)

Registration (\$125); Airfare (\$260) Lodging (6 nights * \$150/night=\$900); Food (7 days* \$65/day per diem = \$455); Transportation to/from airport on both sides of the trip (4*\$40=\$160); Poster Printing Fees (\$100).

\$960: Travel between Caltech and Oregon State, to facilitate interdisciplinary research and communication with both proposed advisors

Airfare (4 times * \$200 = \$800) + Transportation to/from airport on both sides of the trip (4*\$40=\$160);

\$1060 Hosting a collaborator/speaker

Domestic Airfare (\$400); Lodging (2 nights *\$150/night=\$300); Transportation to/from airport on both sides of the trip (4*\$40=\$160); Meals, including group dinner (\$200).

\$360 Mentoring lunches with graduate and undergraduate students

(\$20*3 (2 students + PI) = \$60*6 times (3x/semester))

\$3000: Publication Costs (\$200/page * 15 page paper * 1 paper)

\$4000: Summer Undergraduate Research Assistant

10\$/hr * 40 hr/week * 10 weeks;

TOTAL: \$22,810